To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of

<u>Alma Township</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010	Adopted Budget	<u> </u>
			2010	Adopted Budget	County
		Page		Amount of 2009	Clerk's
Table of Contents:		No.	Expenditure	Ad Valorem Tax	Use Only
Computation to Determine Limit		2			
Alloc of MVT, RVT, 16/20M V	ehicles & Slider	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Pu		5			į
<u>Fund</u>	K.S.A.				<u> </u>
General	79-1962	6	12,675	11,313	1.252
Road	68-518c	7	√ 43,250	35,799	8,904
					!
Special Machinery	68-141g	7			
Totals		XXXXXX	55,925	47,112 √	10.156
Budget:Summary		9			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution				***************************************	
Final Assessed Valuation:	County Clerk's L	Jse Only			
Alma Township	4.020	415			
Alma	5,021.	421			
0					
Total Assesed Valuation	9 041.8:	36	· !		
	November 1st V	aluation	• •		

State Use Only Received	7			
Reviewed by	Assisted by:	Barbara Butts		4
Follow-up: Yes No	110576104 07.	2232 SW Llandovery Lane		
manumana.	Address:	Topeka KS 66614	- Sitt & Ben	1 +0
Attest Attest	_, 2009		Don Mesel	le Clark
MULICIANTUM	e.		Larry & Hendrice	6 Tres
County Clerke			Weening Body	
Special Road Election held	for	Mills for years,		
First levy in	101	_Mills for years.		•
Salaries and Wages: Please repo	ort here the total	amount of salaries and wages	paid in 2008 by the township	•
to all employees, full and part-ti- with the IRS.	me. This figure	may be taken from the 2008 V	V-3 form that your township filed	•

Alma Township

2010

1	Computation to Determine Limit for 2010	
٠		Amount of Levy
1.	Total Tax Levy Amount in 2009 + \$	54,062
2.	Debt Service Levy in 2009 - \$	0
3.	Tax Levy Excluding Debt Service \$	54,062
	2009 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2009: + 49,022	
5.	Increase in Personal Property for 2009:	
	5a. Personal Property 2009 + 514,606	
	5b. Personal Property 2008 - 419,382	
	5c. Increase in Personal Property (5a minus 5b) + 95,224	
	(Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2009: + 51,511	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 195,757	
8.	Total Estimated Valuation July 1,2009 9,036,531	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 8,840,774	
10.	Factor for Increase (7 divided by 9) 0.02214	
11.	Amount of Increase (10 times 3) + \$	1,197
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	55,259
13.	Debt Service Levy in this 2010	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	55,259

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

State of Kansas Township

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

	Budget Tax Levy		Allocation for Year 2010	r Year 2010	
2009 Budgeted Funds	Amount for 2009	MVI	RVT	16/20M Veh	Slider
General	10,212	1,255	19	88	
Bond & Interest		0	0	0	
Road	43,850	5,390	84	377	
Noxious Weed		0	0	0	
		0	0	0	
		0	0	0	
		0	0	0	
		0	0	0	
		0	0	0	
		0	0	0	
		0	0	0	
Total	54,062	6,645	103	465	

Slider Factor	16/20M Vehicle Factor	Recreational Vehicle Factor	Motor Vehicle Factor 0.12291	County Treasurer's Slider Estimate	County Treasurer's 16/20M Vehicle Estimate	County Treasurer's Recreational Vehicle Estimate	County Treasurer's Motor Vehicle Estimate 6,645
0.00000	0.00860	0.00191		0	465	103	

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
None					
				,	
	Total	0	0	0	
	Adjustments Adjusted Totals		0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

2010

STATEMENT OF INDEBTEDNESS

Total	Total Other		Other	Total G.O. Bonds		G.O. Bonds	Type of Debt	
							Issue	Date of
							%	Interest Rate
							Issued	Amount
0	0			0			Jan 1,2009	Amount Outstanding
							Interest	Dat
							Principal	Date Due
0	0			0			Interest	Amo 20
0	0			0			Principal	Amount Due 2009
0	0			0			Interest	Amo 20
0	0			0			Principal	Amount Due 2010

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Total						Grade		Item Purchased		THE TANK OF THE TA
						6/26/05		Date	Contract	
						60		(Months)	Ontro	Term
						4.00		% K	Interest	
						62,421		(Beginning Principal)	Amount	Total
13,000						13,000		Jan 1.2009 2009	Principal	
13,826						13,826		2009	Payments	
0						111000000000000000000000000000000000000	- 1	2010	-	

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Alma Township FUND PAGE - GENERAL

2010

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance January 1	0	0	0
Co Treasurer Balance January I (+)			XXXXXXXXXXXXXXX
Receipts:			
Ad Valorem Tax	10,038	10 212	xxxxxxxxxxxxxx
Delinquent Tax	436	10,512	
Motor Vehicle Tax	1,255	1,092	1,255
Recreational Vehicle Tax	23	1,072	19
16/20 M Vehicle Tax	84	148	88
LAVTR	04	140	00
Slider			0
Situei			U
Gross Earnings (Intangibles) Tax			0
		VIIIVIIIVIIIVII	
Co Treasurer Balance December 31 (-)		******	XXXXXXXXXXXXXXXX
Y I Y			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,836	11,471	1,362
Resources Available:	11,836	11,471	1,362
Expenditures:			
Officers Pay	800	600	800
Salaries & Wages			
Employee Benefits	2,825	2,500	2,900
Operations	3,355	3,200	3,200
Equipment			
Buildings Maintenance			
Insurance	4,436	5,030	5,500
Construction			
Fire			
Neighborhood Revitalization Rebate	420	141	275
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,836	11,471	12,675
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXX
2008 Budget Authority Limited Amount: 11,500	Non-App	ropriated Balance	
		Appropriated Bal	12,675
Possible Cash Violation for 2008:		Tax Required	11,313
Delinquency Con	noutation % Rate	0.000%	0
		Ad Valorem Tax	11,313
	amount of 2009	114 tutoront ray	119010

Alma Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Tracproa Duagot			
	Prior Year	Current Year	Proposed Budget
Road	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance January 1	0	0	0
Co Treasurer Balance January 1 (+)		0	XXXXXXXXXXXXXX
Receipts:			
Ad Valorem Tax	30,875	43,850	XXXXXXXXXXXXXX
Delinquent Tax	1,972		
Motor Vehicle Tax	4,016	3,535	5,390
Recreational Vehicle Tax	66	60	84
16/20M Vehicle Tax	596	452	377
Slider			0
Special Highway/Gasoline Tax	1,301	1,600	1,600
Co Treasurer Balance December 31 (-)		XXXXXXXXXXXXX	XXXXXXXXXXXX
Neighborhood Revitalization			
Interest on Idle Funds	11 - TO 11 - T		
Miscellaneous	28		
Does miscellaneous exceed 10% of Total Receipts	20		
Total Receipts	38,854	49,497	7,451
Resources Available:	38,854	49,497	7,451
Expenditures:	30,034	42,427	7,431
Officers Pay	2,359	1,840	2,400
Salaries & Wages	7,043	9,000	9,000
Employee Benefits			
Road Maintenance	11,428	16,561	19,000
Road Materials		5,000	
Equipment	17,110	15,981	10,000
Transfer to Special Machinery			
Neighborhood Revitalization Rebate	914	1,115	2,850
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	38,854	49,497	43,250
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2008 Budget Authority Limited Amount: 35,741	Non-App	propriated Balance	
	I Expenditures/Non		43,250
Possible Cash Violation for 2008:	•	Tax Required	35,799
Delinquency Co	omputation % Rate	0.000%	0
· · · · · · · · · · · · · · · · · · ·		9 Ad Valorem Tax	35,799
		I tubi biii I tuk	

Special Machinery		2008
K.S.A. 68-141g	Code	Actual
Unencumbered Cash Balance, Jan 1		10,778
Transfers from:		
Road Fund	NR	0
	NR	
Interest on Idle Funds	U20	
Other	U99	
Resources Available:		10,778
Total Expenditures	F44	888
Unencumbered Cash Balance, Dec 31	W61	9,890

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
FEMA	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1		3,126	3,126
Receipts:			
State of Kansas	8,736		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,736	0	0
Resources Available:	8,736	3,126	3,126
Expenditures:			
Payment to Officers	405		
Road Construction	5,205		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	5,610	0	0
Unencumbered Cash Balance Dec 31	3,126	3,126	3,126

08 Budget Authority Limited Amount: Violation of Budget Law for 2008: Possible Cash Violation for 2008:

0 <u>Yes</u>

Adopted Budget

	Current Year	Proposed Budget
Actual 2008	Estimate 2009	Year 2010
	0	0
0	0	0
0	0	0

0	0	0
0	0	0
	0	Actual 2008 Estimate 2009 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

98 Budget Authority Limited Amount: Violation of Budget Law for 2008: Possible Cash Violation for 2008:

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2010

NOTICE OF BUDGET HEARING

The governing body of

Alma Township

A of Wabaunsee County

will meet on the 13th day of July, 2008 at 7:30 a.m., at Larry Hendricks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Wabanusee County Clerk's Office and will be available at this hearing.

BIDGET SHAMADY

BUDGET SUMMARY
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2008 Current Year Estimate 20		imate 2009	Proposed Budget 2010			
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	11,836	1.015	11,471	1.074	12,675	11,313	1,252
Road	38,854	8.126	49,497	11.058	43,250	35,799	8,902
Special Machinery	888						
Totals	51,578	9.141	60,968	12.132	55,925	47,112	10.154
Less: Transfers	0		0		0		
Net Expenditure	51,578		60,968		55,925		
Total Tax Levied	38,943		54,062		XXXXXXXXXXXXX	•	
Total Assessed Valuation	9,835,093		9,497,467		9,036,531		
Township Assessed Valuation	n Only	•			4,021,285		
Outstanding Indebtedness,							
Jan i	2007		2008		2009		

Jan I	2007
G.O. Bonds	0
Other	0
Lease Pur Princ	30,421
Total	30,421
4 000	

2008	
0	
0	
22,000	_
22,000	

2009	
0	
0	
13,000	
13,000	

Township Officer

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^{*}Tax rates are expressed in mills.

Published in The Wabaunsee County Signal Enterprise, Thursday, July 16, 2009 е NOTICE OF BUDGET HEARING The governing body of Alma Township .--Alma Township
Wabunsee County
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11,836 1.015
38,854 8.126 Valorem Tax 11,313 35,799 11,471 49,497 Rate* Expenditures l-1.074 ρſ Road 11.058 Special Machinery Totals 888 51,578 9.141 .d 60,968 12,132 55,925 Less: Transfers Net Expenditure 0 60,968 54,062 9,497,467 51,578 38,943 of)-Total Tax Levied
Total Assessed Valuation 9,835,093 Township Assessed Valuation Only 1t Outstanding Indebtedness, ìŧ 2007 2008 2009 .d G.O. Bonds 0 Other æ 30,421 30,421 Lease Pur Princ e Total *Tax rates are expressed in :e id